

It is important to stress that the service will always firstly attempt to meet any additional requests through it's existing resource and use of capacity days etc. However, the first call on capacity days and core budget will be to ensure existing SLA commitments are being met – particularly through recovering lost days due to leave, sickness, mechanical failure or weather conditions.

### Cost of services to tackle localised, additional needs that the main SLA and associated delegated resource can not deliver:

#### 1. Ad-hoc requests (per hour):

|  |                                       |
|--|---------------------------------------|
| Litter picker  | £15                                   |
| Enforcement Patrols (inc litter patrol, dog patrols) | £23 *                                 |
| Mechanical Path or Road Sweeper                      | £18 (assumes use of existing vehicle) |

#### 2. Additional posts (per annum):

|  |           | Without cover | Cost of cover<br>(based on 30 days/year) |
|--|-----------|---------------|--|
| Litter picker (Street Attendant) –<br>doing 35hrs per week | 1 day/wk  | £3,800        | £630                                     |
|  | 2 days/wk | £7,600        | £1,260                                   |
|  | 3 days/wk | £11,400       | £1,890                                   |
|  | 4 days/wk | £15,200       | £2,520                                   |
|  | 5 days/wk | £19,000       | £3,150                                   |
| Enforcement Officer  | 1 day/wk  | £5,800 *      |  |
|  | 2 days/wk | £11,600 *     |  |
|  | 3 days/wk | £17,400 *     |  |
|  | 4 days/wk | £23,200 *     |  |
|  | 5 days/wk | £29,000 *     |  |

#### 3. We can also provide quotes for one-off pieces of work that are “off highway” as such – e.g. clean ups of bits of land. These quotes would be bespoke to the job required and would either be through our own staff being brought in on overtime or through an approved contractor.

A further option is Continental Landscapes for cleaning up and cutting back etc bits of land not in the contract. Such request would be best made through ourselves initially, and we would get P&C to negotiate a quote from CL if it's something we could not do.

(\* note – there are additional costs that the service may incur in relation to FPNs. legal recharges and case management. Therefore the income received from any FPNs/prosecutions would be retained by the locality team and used to offset these costs)